

## **ITEM NUMBER 12**

### **Project Priorities (Stage 1)**

#### **DISCUSSION:**

FDOT District Five requested new Project Priorities be submitted to better enable the District to quickly identify projects that can absorb additional funds from low bids and other funding sources. Based on a recommendation from the TAC/CAC, a task team of 20 members from various municipalities was created to discuss how to go about developing new priorities.

The Task Team met on February 24, March 11 and March 31. The first meeting discussed the revised programming process, the programming of projects by phase and the need to quickly re-program low-bid funds to projects within the same phase category and same Fiscal Year.

To respond to these programming constraints, the committee is working toward a three-tiered set of project priorities to be presented to the TPO on the following schedule:

*April:* Adopted FY 11 unfunded priorities by phase. This list lays out the programming actions by phase needed to fully fund the remaining projects in the priorities adopted in September 2010. TPO approval of the attached list is requested.

*May:* A "90 day list" of projects that can be ready to implement within a 90 day time frame. In terms of construction projects, this could include fiber optic cable installation, currently planned construction projects, and sidewalk improvements. Projects on either the Unfunded Priorities list or the "90 day projects" list could take advantage of any additional funds that come available on a short notification basis. Staff will also present a revised list of space project priorities for potential SIS low-bid funding.

*July or September:* Priorities for new projects. Will include priority recommendations for capacity, sidewalk, traffic operations and other projects.

#### **REQUESTED ACTION:**

Approve Adopted FY 2011 Project Priorities by Phase.

#### **ATTACHMENTS:**

- Adopted FY 2011 Project Priorities, Grouped by Proposed Phase

**FY 2011 PROJECT PRIORITIES (Adopted September 2010)  
GROUPED BY PROPOSED PHASE**

PRIORITY	WP NO.	FACILITY	FROM	TO	COST	POSSIBLE FY	COMMENT
<b>Study</b>							
		None					
<b>PD&amp;E</b>							
		None					
<b>Design</b>							
1	4240402	KSC Sea Loop Trail	SR 406	Maytown Road vicinity		2013	Design programming required for PD&E approval
2	4301361	SR 514 (Malabar Rd)	Babcock Rd	US 1		2013	Design programming required for PD&E approval
<b>Design/Build</b>							
1	4302021	SR A1A Complete Street	SR 404 (PINEDA)	SR 401 (PORT CANAVERAL)		2013	
2	4240401	East Central FI Rail Trail Phase 3	Glenn Rd	Volusia CL	4,000,000	2012 to 2015	
3	4269042	SHP / I-95 South Interchange	at North of Micco Road		26,000,000	2012 to 2015	Design programmed in FY 12, but could be converted to Design Build
<b>Right of Way</b>							
1	4283462	SHP (County)	North of Palm Bay Limits	I-95/ELLIS ROAD		2012	On-going potential for ROW funding
2	4283461	SHP (Palm Bay)	Malabar Road	North of Palm Bay Limits	500,000	2012	Acquire remaining 80' ROW from Malabar to C1
3	4269051	SHP / I-95 Interchange and Ellis Road	I-95	Wickham		2013	Acquire ROW after 60% design
4	2376506	SR 507 (Babcock St)	Malabar Road	Palm Bay Road		2013	Acquire ROW after 60% design
<b>Construction</b>							
<b>Highway</b>							
1	4269051	SHP / I-95 Ellis Interchange and Ellis Road	I-95	Wickham		2014	
2	4269042	SHP / I-95 South Interchange	at North of Micco Road		26,000,000	2015	Design programmed in FY 12; ROW dedication pending PDE
3	4283461	SHP	Emerson Drive	Intersection of John Rhodes Blvd		2012-2015	Build with County project

Project list includes projects in Tentative Work Program not fully funded through construction. Priority rank based on production readiness and/or the fiscal year when the phase would likely be ready for production.